# jerry forbes

Centre Foundation

# jerry f∂rbes

Centre for Community Spirit

Centre foi Community

Spirit

# 2022 Annual Report

All Chiefe South Accorptions All Chiefe South Accorptions All Chiefe South Society And on the Are Concellan Cellics: Association Consultant Activity Association Consultant Activity Association Consultant Activity Association Consultant Activity Cellins Consultant South Activity Education Activity Cellins Consultant South Research of Allentis Education Activity Education Consultant South Research of Allentis Education Activity Education Consultant South Research and Research Activity Solids Society Allentists Research Activity Search and Rescue Albertis Sociati Family Resources Society The Resy League of Consults Annotation The Relations Society of Albertis Sociation

# EST. 2018

25 CHARITIES & NON-PROFITS

SHARING 93,000 SQ. FT.

SERVING OVER 100,000 ALBERTANS

#### Jerry Forbes Centre Foundation - A Charity for Charities

Established in 2018, the Jerry Forbes Centre for Community Spirit is an innovative, one-of-a-kind, shared space home for 25 local charities and non-profits.

We are strengthening our community by fostering non-profit collaboration, promoting volunteerism, and providing an affordable shared space so more non-profit funds and resources are available to meet the diverse and growing needs of people in our communities.

#### **MISSION**

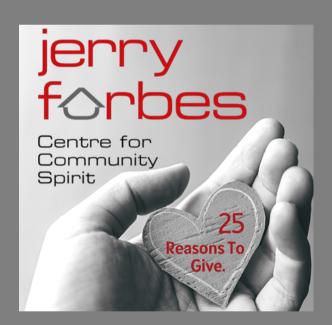
To provide healthy, affordable, and vibrant work spaces for Edmonton non-profit organizations as we dream, grow, and work together.

#### VISION

To create a legacy of volunteerism in Edmonton, fostering collaboration among non-profit organizations by developing a sustainable multi- tenant centre promoting synergy, innovation, and community Spirit.

Jerry Forbes Centre Foundation 630 CHED Santas Anonymous ABC Head Start Arts on the Ave Canadian Celiac Association Canadian Hard of Hearing Assoc - Edmonton Caregivers Alberta Children's Heart Society Christmas Bureau of Edmonton Community Options Eating Disorder Support Network of Alberta Edmonton Area Narcotics Anonymous Edmonton Folk Music Festival





Edmonton Regional Search and Rescue Eldercare Edmonton Good Neighbour Fund Kiwanis Club of Edmonton Next Chapter Society Paralympic Sports Association SafeGen Search and Rescue Alberta Special Olympics Alberta The Navy League of Canada - Alberta The Rainbow Society of Alberta WECAN Food Basket Society



### Board Chair's Message

by Brian Farrell

The Jerry Forbes Centre Foundation celebrated another successful year at the Jerry Forbes Centre for Community Spirit which returned to full operation for the first time since the COVID-19 pandemic interruption.

While we remained open for essential services during the pandemic, many organizations chose a hybrid work model. There is a renewed vibrancy within the Centre and excitement for what we will accomplish together in the year ahead.

We retained all 24 partner organizations to remain at 100% occupancy and expanded our warehouse capacity to accommodate an additional nine non-profits.

Our efforts are now focused on sustainable operations and fostering opportunities for collaboration amongst our resident organizations.

#### 2022 Highlights

- Re-opening of the Centre for normal operations
- 2nd Annual Love Local Outdoor Market
- Launch of Radical Generosity Movement
- Welcomed Paralympic Sports Association
- Unveiling of Volunteer Appreciation Mural
- Installation of Donor Recognition Wall

#### Staff

Diana Davis Executive Director

Holly Pshyk Fund Development

Jamie Badry *Executive Assistant* 

#### Board

Brian Farrell *Board Chair* 

Cory Chan Board Secretary

Pooja Gandhi Board Treasurer

Michael Kwan Director

Willie Lee Director

Terry O'Flynn *Director* 

Peter Radcliffe Director

Reese Rolheiser Director

Kevin Spriggs Director



JerryForbesCentre.ca

### Performance and Results

The Jerry Forbes Centre Foundation's purpose is to provide an innovative and affordable shared space to other non-profits and charities. This allows them to direct more of their funds and resources to serving the people of Edmonton.

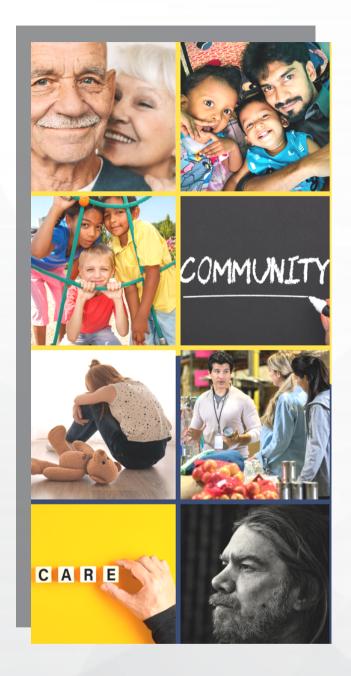
All operating costs for the Jerry Forbes Centre for Community Spirit were recovered. Every effort was made to keep operating costs as low as possible at a time when the non-profits were the most vulnerable for their own sustainability.

With regards to the financial results for the Jerry Forbes Centre Foundation, we are showing a shortfall on expenses. As we transitioned from a capital campaign to a sustainable operations campaign, our fundraising efforts were significantly impacted by the COVID-19 pandemic. Now that restrictions have been lifted, we will accelerate our fundraising strategy for both short-term and longterm funding revenue.

The financial health of the Jerry Forbes Centre Foundation drives the sustainability of the Centre for Community Spirit.

To obtain the complete financial report, please visit the following link:

#### https://jerryforbescentre.ca/about/



"Our association has been happy to call the 'Jerry Forbes Centre' our home since the doors opened in October of 2018. CHHA-Ed had been looking for a location that we could share a sense of belonging and community with others. The community spirit we now feel with the other non-profits who share this space is one we did not have before, alone in our own downtown office.

The affordability now allows us full time staff and programs for the community. The sharing of ideas, assistance when needed, and social activities makes this more than just a place to work. We hope to remain in this HOME for years to come!"

Cindy Gordon, Executive Director Canadian Hard of Hearing Association-Edmonton Branch



#### JerryForbesCentre.ca

### Founding Partners Recognition

As we move from a Capital Campaign to a Sustainable Operations Campaign, it is important to recognize our founding partners for their contribution to the opening of the Jerry Forbes Centre for Community Spirit.



## **RADICAL GENEROSITY**

"This is how YOU change the world, the smallest of circles first...That HUMBLE ENERGY, the kind that says, 'I will do what I CAN DO right now in my own small way,' creates a RIPPLE EFFECT on the world."

**Richard Wagamese** 

2022 Annual Report





Centre for Community Spirit

12122 – 68 Street NW, Edmonton, Alberta T5B 1R1 780-491-0532 | dianad@jerryforbescentre.ca



